**LITTLE BOLLINGTON CE PRIMARY SCHOOL**

**PE SPORTS FUNDING**

**2023-2024**

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| **Action/Resources** | **Cost**  **(£)** | **Anticipated Impact** | **Evaluation of Impact** |
| Professional fees | 4000 | Wassp membership  Real PE/Gym renewal |  |
| Residential Transport | 1800 | All children will take part in an overnight residential with a focus on outdoor or sport related activities. |  |
| Staffing/Training | 4400 | 4hrs per week for Mrs Middleton to run lunchtime clubs for all key stages. |  |
| Transport to sporting events | 1200 | Children throughout school will be able to take part in inter school events across the county and participate in any child specific events. |  |
| Yoga Day x3  Ninja warrior Day  ED start event day | 1856.36 | All children will take part in 3 yoga sessions throughout the year to help with mindfulness and relaxation techniques. Ninja warrior day to learn and support in flexibility, ed start sports event day to learn and develop new sporting skills. |  |
| Purchase new equipment and storage, sports uniforms | 3800 | Purchase new equipment to be used during class PE sessions and also during lunchtime clubs. |  |
| Swimming pool hire/ transport | 2535 | All Key Stage 2 children will attend swimming lessons for 1 term. Y6 students who require extra sessions to achieve NC objectives will return at the end of the year |  |
| Support towards After School Club Autumn Term | 3200 | In autumn term we introduced the new provision of Afterschool club, x2 sessions per week at 1 hour per session. Children will benefit by learning new activities and being active. |  |
| Anticipated 23/24 Spend | 16840 |  |  |
| Total Brought Forward from 22/23 5951.64 | 5951.36 |  |  |
| Total Available Spend | 22,791.36 |  |  |